

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5587-02  
Bill No.: Perfected HCS for HB Nos. 2069 & 2371  
Subject: Abortion; Hospitals; Health and Senior Services Department; Health Care;  
Employees - Employers  
Type: Original  
Date: April 13, 2016

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Bill Summary: This proposal changes the laws regarding abortion.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to the perfected version of this proposal, officials from the **Department of Natural Resources**, the **Department of Corrections**, the **Department of Labor and Industrial Relations** and the **Office of State Courts Administrator** each assume the proposal would not fiscally impact their respective agencies.

In response to the previous version of this proposal, officials from the **Missouri Office of Prosecution Services (MOPS)** assumed the proposal will have no measurable fiscal impact on MOPS. The creation of a new crime creates additional responsibilities for county prosecutors which may, in turn, result in additional costs, which are difficult to determine.

In response to the previous version of this proposal, officials from the **Department of Health and Senior Services** and the **Office of State Public Defender** each assumed the proposal would not fiscally impact their respective agencies.

In response to the previous version of this proposal, officials from the **University of Missouri** assumed the proposal would have no significant fiscal impact on their organization.

Officials from the **Office of Attorney General** did not respond to **Oversight's** request for a statement of fiscal impact.

**Oversight** assumes House Amendment 1 will have no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

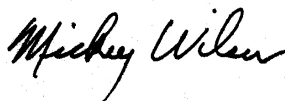
The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Department of Natural Resources  
Department of Corrections  
Department of Labor and Industrial Relations  
Missouri Office of Prosecution Services  
Office of State Courts Administrator  
Office of State Public Defender  
University of Missouri

Not Responding:  
Office of Attorney General



Mickey Wilson, CPA  
Director  
April 13, 2016

Ross Strobe  
Assistant Director  
April 13, 2016